

CENSUS

Unit	Number of Beds	2019 Total In House Days	2020 in House through 11/30/2020	Jan-20	Sept. 2020	Oct. 2020	Nov. 2020
Skilled Nursing Facility	120	38048	31449	3103	2839	2912	2760
Individuals with Intellectual Disabilities	46	14972	13182	1244	1170	1204	1213
Brain Injury	30	5791	5683	484	492	508	430
Behavioral Health I	10	3344	2121	277	153	155	161
Behavioral Health II	10	2716	2495	209	233	235	226
Behavioral Health III	10	2985	2778	210	243	279	270
Behavioral Health IV	10	3395	3069	310	299	310	263
Northview Heights	20	6586	6049	573	559	572	518
Community Group Home	4	1234	1190	103	98	112	99
Trailview	4	1405	1288	122	111	113	113
Total	264	80476	69304	6635	6197	6400	6053

Skilled Nursing Facility - Skilled Breakdown

	2019 Total In House Days	2020 in House through 11/30/2020
Commercial	80	2
Like Medicare Part A	1187	1232
Medicaid/MCO/Hospice/Mandate	26961	25756
Medicare Part A	2838	1143
Private/Workers Comp	6982	3316
Total	38048	31449

Therapy - SNF

	Expense	
Commercial -OT	7,394.96	
Commercial -PT	11,364.42	
Commercial -ST	1,661.11	
Medicare-OT	110,148.20	
Medicare-PT	122,255.85	
Medicare-ST	44,142.98	
Medicare-Part B Combined OT/PT/ST	220,734.73	249,804.52 (Expense through October 2020)
Total	517,702.25	

Therapy - CBIC

	Expense
OT	321,523.56
PT	329,070.37
ST	308,946.24
Total	959,540.17

SNF

Month	PT Onsite Time	PT Total Hours	OT onsite Time	OT Total Hours	ST Onsite Hours	ST Total Hours	Non-Therapist Onsite Time	Non-Therapist Total Hours	Total Onsite Time	Total Hours
Sept.	346.40	408.90	331.00	379.38	98.90	105.40	99.68	130.68	875.98	1024.36
Oct.	342.58	363.08	345.15	362.15	98.80	114.30	93.85	93.85	880.38	933.38
Nov.	332.50	390.25	331.45	358.95	117.33	142.83	155.87	163.87	937.15	1055.90

CBIC

Month	PT Onsite Time	PT Total Hours	OT onsite Time	OT Total Hours	ST Onsite Hours	ST Total Hours	Non-Therapist Onsite Time	Non-Therapist Total Hours	Total Onsite Time	Total Hours
Sept.	478.97	544.22	459.80	522.88	557.15	607.90	147.30	161.80	1643.22	1836.80
Oct.	478.33	502.33	527.78	612.37	559.68	602.58	162.80	162.80	1728.59	1880.08
Nov.	392.07	417.82	471.77	534.28	459.53	523.70	90.27	130.27	1413.64	1606.07

November 2020 Therapy Breakdown

SNF - All disciplines	Minutes	Units
Medicare A	2174	142
Like Med A/HMO/MCO	9894	650
Medicare B	12904	726
Medicare B HMO	6057	345

CBIC	Minutes	Units
	56997	2753