



City with a heart . . . and a head for business

January 21, 2022

Dodge County Board Chair
Russell Kottke
127 East Oak Street
Juneau, WI 53039

Dodge County Administrator
James Mielke
127 East Oak Street
Juneau, WI 53039

RE: Dodge County ARPA Allocation

Dear Mr. Kottke and Mr. Mielke,

On behalf of the City of Juneau I would like to thank the Dodge County Board of Supervisors for your request for proposals from local Municipalities. These American Rescue Plan Act funds will make a great impact on Communities in our area.

The City of Juneau is submitting requests for your consideration. Any funding allocated to Juneau will make great significance and a positive impact on our Community.

Our requests are as follows:

- *Hyland Street and East Oak Street Reconstruction
- *Future All Star's Academy Daycare Center
- *Downtown Promotions
- *Dodge County Workforce Housing

Mayor Dan Wegener and Clerk/Treasurer Meagan Buchda will be attending the meeting planned for Tuesday February 1, 2022 to address any questions that may arise.

Thank you for your consideration,

Sincerely,

Meagan Buchda
Clerk/Treasurer

Dan Wegener
Mayor

Enclosures

CC: City of Juneau Common Council

City of Juneau – Requests for ARPA Funds
Hyland Street and East Oak Street Reconstruction

The City of Juneau would like to request the investment of ARPA funds from the Dodge County Board to be used for the purpose of our Hyland Street and East Oak Street Reconstruction. This includes water and sewer infrastructure to deliver safe and reliable drinking water to our Community.

Project Description

Scope of work - The City of Juneau will reconstruct the roadway on Hyland Street (E. Oak Grove Street to E. Center Street) and E. Oak Street (Depot Street to Hyland Street). The existing 4-inch water main will be upgraded to an 8-inch diameter PVC water main with related infrastructure. The existing clay-pipe sanitary sewer will be replaced with a 10-inch diameter PVC pipe with manholes and related infrastructure. The project would install new curb/gutter, sidewalk, driveway aprons, street pavement plus new a new storm sewer system.

The City of Juneau plans to utilize these funds to upgrade the existing 4-inch water main on Hyland Street and construct a water main loop on East Oak Street to add water system redundancy. The existing clay-pipe sanitary sewer will be reconstructed as well. The underground water and sanitary sewer pipes are some of the oldest pipes in the City constructed in 1979-1980. The water main is an old 4-inch diameter cast-iron pipe with lead joints. Wisconsin Administrative Code NR 811.70 states that the minimum diameter of water mains to provide adequate fire protection is 6-inches. Several of the water services are believed to be lead in the street right-of-way. The vitrified clay-pipe sanitary sewer is subject to major inflow/infiltration issues increasing the City's wastewater treatment costs.

With the reconstruction of East Oak Street, the water, sewer and storm sewer would be stubbed off at the dead end for future housing development.

Clean water is essential for our Community to remain safe and healthy during this pandemic.

Project Timeline

The City of Juneau is working with MSA Engineering to proceed with the bidding process to start construction Spring 2022.

Project Funding

The City of Juneau is planning to use CDBG Funding for the street and stormwater and long-term investment for the water and sewer infrastructure.

Use of ARPA Funds

ARPA Funds awarded towards the Reconstruction would be applied to the infrastructure of water and sewer.

Partnership

The City of Juneau and Dodge County would both benefit from this request for Funds as our water system being enhanced provides better fire protection to Dodge County Administration Building and our Residents.

ARPA Requirements and Guidelines

Water and Sewer Infrastructure are a permitted use of ARPA Funds.

Engineer Estimate				Ptaschinski Const, Inc			
Item No.	Item Description	Units	Qty	Unit Price	Extension	Unit Price	Extension
1	Mobilization, Bonds, & Insurance	LS	1	\$30,000.00	\$30,000.00	\$67,328.00	\$67,328.00
2	Erosion & Sedimentation Controls	LS	1	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00
3	Traffic Control	LS	1	\$7,500.00	\$7,500.00	\$5,000.00	\$5,000.00
4	Unclassified Excavation	LS	1	\$60,000.00	\$60,000.00	\$100,919.00	\$100,919.00
5	Topsoil Placement and Grading	S.Y.	3060	\$5.00	\$15,300.00	\$5.00	\$15,300.00
6	Sodding	S.Y.	3060	\$7.00	\$21,420.00	\$7.17	\$21,940.20
7	Tree Clearing & Grubbing	EA.	2	\$4,000.00	\$8,000.00	\$3,838.00	\$7,676.00
8	30" Type "D" Concrete Curb/Gutter Remove & Replace	L.F.	2730	\$15.00	\$40,950.00	\$13.87	\$37,865.10
9	Temporary Asphalt Curb	L.F.	50	\$10.00	\$500.00	\$4.00	\$200.00
10	Concrete Driveway Remove & Replace (6-inch Thick / 6-inch Base)	S.F.	4150	\$7.00	\$29,050.00	\$6.00	\$24,900.00
11	Asphalt Driveway Remove & Replace (3-inch Thick / 6-inch Base)	S.F.	1570	\$6.00	\$9,420.00	\$5.29	\$8,305.30
12	Gravel Driveway Remove & Replace (9-inch Thick)	S.F.	330	\$2.00	\$660.00	\$1.00	\$330.00
13	Concrete Sidewalk Remove & Replace (6-inch Thick / 6-inch Base) (Thru Driveway)	S.F.	2060	\$6.00	\$12,360.00	\$6.00	\$12,360.00
14	Concrete Sidewalk Remove & Replace (4-inch Thick / 4-inch Base) (All Other Areas)	S.F.	12530	\$5.00	\$62,600.00	\$5.00	\$62,600.00
15	Detachable Warning Field (Truncated Dome)	S.F.	120	\$35.00	\$4,200.00	\$35.00	\$4,200.00
16	Concrete Steps (Complete)	S.F.	80	\$80.00	\$6,400.00	\$75.00	\$6,000.00
17	Breaker Run Base Course (12-inch Thick)	S.Y.	6275	\$9.00	\$56,475.00	\$6.75	\$42,356.25
18	Dense Graded Base Course (6-inch Thick)	S.Y.	6275	\$6.00	\$37,650.00	\$4.00	\$25,100.00
19	Asphaltic Binder (2.25-inch Thick) (2021)	S.Y.	5200	\$9.00	\$46,800.00	\$8.48	\$44,096.00
20	Asphaltic Surface (1.75-inch Thick) (2021)	S.Y.	60	\$12.00	\$720.00	\$12.73	\$763.80
21	Asphaltic Surface (1.75-inch Thick) (2022)	S.Y.	5150	\$7.00	\$36,050.00	\$7.17	\$36,925.00
22	Excavation Below Subgrade (E.B.S.) W/Breaker Run	C.V.	200	\$30.00	\$6,000.00	\$33.00	\$6,600.00
23	Geogrid	S.Y.	6275	\$1.50	\$9,412.50	\$2.00	\$12,550.00
24	Trucked Granular Backfill	TON	3700	\$10.00	\$37,000.00	\$8.00	\$29,600.00
25	Styrofoam Pipe Insulation	S.F.	410	\$3.00	\$1,230.00	\$3.00	\$1,230.00
26	Rock Excavation	C.Y.	210	\$75.00	\$15,750.00	\$50.00	\$10,500.00
27	Storm Inlet (2 foot x 3 foot I.D.) (Complete)	EA.	5	\$2,000.00	\$10,000.00	\$2,100.00	\$10,500.00
28	Storm Manhole (5 Feet I.D.)	EA.	2	\$3,000.00	\$6,000.00	\$3,000.00	\$6,000.00
29	Storm Manhole (6 Feet I.D.)	EA.	2	\$4,000.00	\$8,000.00	\$4,500.00	\$9,000.00
30	Storm Manhole (7 Feet I.D.)	EA.	1	\$5,000.00	\$5,000.00	\$5,900.00	\$5,900.00
31	R.C.P. Storm Sewer (12-inch I.D.)	L.F.	185	\$60.00	\$11,100.00	\$62.00	\$11,470.00
32	R.C.P. Storm Sewer (30-inch I.D.)	L.F.	266	\$125.00	\$33,250.00	\$130.00	\$34,580.00
33	R.C.P. Storm Sewer (48-inch I.D.)	L.F.	134	\$150.00	\$20,100.00	\$170.00	\$22,780.00
34	Concrete Cap (30-Inch I.D.)	EA.	1	\$250.00	\$250.00	\$1,500.00	\$1,500.00
35	Concrete Cap (48-Inch I.D.)	EA.	2	\$300.00	\$600.00	\$1,500.00	\$3,000.00
36	H.D.P.E. Storm Sewer (6-inch I.D.)	L.F.	186	\$40.00	\$7,440.00	\$20.00	\$3,720.00
37	Core Hole Into Ex. Storm Inlet (6-Inch I.D. Pipe)	EA.	1	\$500.00	\$500.00	\$350.00	\$350.00
38	Storm Lateral Cleanout (Complete)	EA.	1	\$500.00	\$500.00	\$325.00	\$325.00
39	Sanitary Manhole (Complete)	EA.	3	\$5,000.00	\$15,000.00	\$4,400.00	\$13,200.00
40	Sanitary Drop Manhole (Complete)	EA.	1	\$6,000.00	\$6,000.00	\$8,200.00	\$8,200.00
41	P.V.C. Sanitary Sewer (8 Inch I.D.)	L.F.	5	\$80.00	\$400.00	\$100.00	\$500.00
42	P.V.C. Sanitary Sewer (10 Inch I.D.)	L.F.	986	\$90.00	\$88,740.00	\$118.00	\$116,348.00
43	P.V.C. SDR-35 Sanitary Lateral (6-inch I.D.) (Public)	L.F.	760	\$70.00	\$53,200.00	\$63.00	\$47,880.00
44	Sanitary Wye (10-inch x 6-inch I.D.) (Complete)	EA.	22	\$300.00	\$6,600.00	\$200.00	\$4,400.00
45	P.V.C. Watermain (8 Inch I.D.)	L.F.	985	\$70.00	\$68,950.00	\$77.00	\$75,845.00
46	P.V.C. Watermain (6 Inch I.D.)	L.F.	16	\$80.00	\$1,280.00	\$60.00	\$960.00
47	Valve and Road Box (6 Inch I.D.)	EA.	1	\$1,500.00	\$1,500.00	\$1,474.00	\$1,474.00
48	Valve and Road Box (8 Inch I.D.)	EA.	3	\$2,000.00	\$6,000.00	\$2,075.00	\$6,075.00
49	Watermain Tee (8 Inch x 8 Inch x 8 Inch I.D.)	EA.	2	\$500.00	\$1,000.00	\$646.00	\$1,292.00
50	Watermain Tee (8 Inch x 6 Inch x 8 Inch I.D.)	EA.	1	\$500.00	\$500.00	\$586.00	\$586.00
51	Reducer (8 Inch x 4 Inch I.D.)	EA.	1	\$500.00	\$500.00	\$334.00	\$334.00
52	Reducer (10 Inch x 8 Inch I.D.)	EA.	1	\$500.00	\$500.00	\$450.00	\$450.00
53	45 Degree Bend w/ Blocking (8 Inch I.D.)	EA.	2	\$500.00	\$1,000.00	\$400.00	\$800.00
54	Hydrant Assembly (Complete)	EA.	1	\$4,500.00	\$4,500.00	\$4,400.00	\$4,400.00
55	HDPE Water Service (Complete) (1-inch C.T.S.)	L.F.	839	\$50.00	\$41,950.00	\$58.00	\$48,662.00
56	Water Service Corporation (Complete) (1-inch)	EA.	18	\$400.00	\$7,200.00	\$248.00	\$4,464.00
57	Curb Stop & Box (Complete) (1-inch)	EA.	18	\$400.00	\$7,200.00	\$290.00	\$5,220.00
Bid Total Items #1 thru #57:					\$973,207.50		\$1,037,360.15

General Streets, Storm, Sidewalks - CDBG and City \$696,270.15

Sewer Portion - City or Dodge County ARPA \$190,528.00

Water Portion - City or Dodge County ARPA \$150,562.00

\$341,090.00 \$0.33

Dodge County May Pay a Portion of this, the rest would be City	
Engineering	\$ 127,800.00
Funding Admin	\$ 25,000.00
City Needs to Cover	

Summary	CDBG	City Portion	Total
Construction	\$ 700,000.00	\$ 337,360.15	\$ 1,037,360.15
Engineering		\$ 127,800.00	\$ 127,800.00
Funding Admin		\$ 25,000.00	\$ 25,000.00
Payment to Dodge County	\$ (140,000.00)	\$ 140,000.00	\$ -
Total	\$ 560,000.00	\$ 630,160.15	\$ 1,190,160.15

City Portion	City	Possibly Dodge County
Construction		\$341,090.00
Engineering	\$ 85,778.62	\$ 47,021.38
Funding Admin	\$ 25,000.00	
Payment to Dodge County	\$ 136,270.15	\$ 3,729.85
Total	\$ 247,048.77	\$ 386,841.23

Future All Star's Academy Daycare Center

The City of Juneau would like to request the investment of ARPA funds from the Dodge County Board to be used for the daycare center located in Juneau WI.

Project Description

Due to the staffing crisis in the Early Care and Education Profession, the City of Juneau would like to propose some funds to offset the unexpected overtime wages. Future All Star's Academy is the only group licensed facility located in Juneau, where they can care for 48 children on any one given day. They have 9 full time staff and 2 part time staff. They have a classroom not at capacity due to the staffing costs. The City of Juneau would like to ask for \$15,000 to help cover the overtime expenses during this crisis. The average wage at Future All Star's Academy is \$13 an hour and they use about 20 hours a week in overtime.

Project Timeline

The City of Juneau would require a quarterly update as to how much funds have been used through Quickbooks reporting. At the end of the 2022 year, if funds remain, funds will transfer into the 2023 year to be used until exhausted.

Project Funding

The City of Juneau ARPA Funds.

Use of ARPA Funds

ARPA Funds awarded would be applied to the limited staffing at Future All Star's Academy.

Partnership

The City of Juneau and Dodge County would both benefit from this request for Funds as the childcare shortage in Dodge County continues to rise.

ARPA Requirements and Guidelines

Child Care is a permitted use of ARPA Funds.

Downtown Promotions

The City of Juneau would like to request the investment of ARPA funds from the Dodge County Board to be used for Downtown Promotions.

Project Description

The City of Juneau is requesting funds to be used to support new/current business owners joining or already established in our Community.

The monies would be used as an incentive to a new business coming to the City of Juneau or a current business that is interested in improving their building façade. As we all know small business is what runs our small Community. Supporting them will promote tourism and help promote a healthy relationship between City and Business.

Project Timeline

The City of Juneau Common Council would create an application process and approve based on set guidelines. If awarded funds for Downtown Promotions the application process would start immediately, and funds would be allocated to small business that meet criteria.

Project Funding

This Downtown Promotions would be similar to an incentive program that the City of Juneau as implemented in the past. Currently, we do not have a program like this, but would be a positive impact on our small business.

Use of ARPA Funds

ARPA Funds awarded would be applied to funding and supporting small business in the City of Juneau.

Partnership

The City of Juneau and Dodge County would both benefit from this request for Funds by bringing tourism to our local small business and enhancing our Downtown business area.

ARPA Requirements and Guidelines

Tourism is a permitted use of ARPA Funds.

Dodge County Workforce Housing

The City of Juneau would like to request the investment of ARPA funds from the Dodge County Board to be used for the expansion of the Dodge County Housing Authority workforce housing project on undeveloped land.

Project Description

We currently partner with Dodge County for the workforce housing project on the Watertown Memorial Hospital property. We would like to expand that project and include water and sewer infrastructure costs on the adjoining property.

Project Timeline

The City of Juneau would connect with the Dodge County Housing Authority to create a timeline where development could be started.

Project Funding

The City of Juneau would use ARPA Funds to develop workforce housing water and sewer infrastructure on undeveloped land.

Use of ARPA Funds

ARPA Funds awarded would be applied to the Dodge County Workforce Housing project towards the development of infrastructure including: water, sewer, stormwater and other construction costs.

Partnership

The City of Juneau and Dodge County would both benefit from this request for Funds as there is a housing shortage in Dodge County. We would continue to work with the Dodge County Housing Authority to expand our current project to adjoining land. We welcome new residents to our Community and County.

ARPA Requirements and Guidelines

Water and Sewer infrastructure is a permitted use of ARPA Funds.