



15 South School Street, PO box 273, Mayville WI 53050

Phone: 920.387.7900 Fax: 920.387.7919

WWW.MAYVILLECITY.COM

Russell Kottke
Dodge County Board Chairman

The City of Mayville is in receipt of your letter dated December 9, 2021 on the American Rescue Plan Act allocation funds. The City of Mayville has submitted two ARPA fund request proposals for the County Board's review. Both proposals include engineering plans and a detail cost analysis of the anticipated expenses. The City of Mayville is also including a resolution that was passed on the January 10, 2022 meeting that shows the Cities commitment of a 50% cost share of the project.

Proposal #1 we are calling the "South Forest Drive" project. This is a residential/multi-family housing project. We have been showing this parcel to many developers; however, this location does not comply with any Tax Incentive District laws. Without a TIF district over a 20-year cycle, development will likely not happen. The initial cost is twice the cost compared to a TIF district location. The City would also purchase the property from the land owner. We are anticipating the cost of the property to run between \$150-\$200K for just over 14 acres of land. We believe we can establish around 22-25 lots depending on the retention pond and location. The road would run from the existing Forest Drive Street south to Dunn Road. We believe with help from the county on a 50%/50% partnership the sale price of the lots will be desirable for builders. The City of Mayville established a new residential building incentive plan in 2018 that gives builders and homeowners 1% to 3% back on the assessed value for their new home construction. Dodge County has been receiving this benefit since the incentive plan was adopted, this helps everyone succeed. We have 3 home building companies we have been working with over the years, however City lots are drying up because of the incentive program. We are asking for the County Boards consideration on this proposal.



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Proposal #2 we are calling "North Industrial Park Phase #2". The City of Mayville has utilized and sold off all of its property in the Industrial Park to existing companies like RCI Engineering and Northwest Cable to name a few. This will help these companies grow and expand in Dodge County and contribute to the tax base for today and into the future. Phase two will help put in the infostructure needs and promote more business growth in Dodge County. We have submitted engineering plans and a cost analysis of this project. The City of Mayville has been working with a commercial realtor in Fond Du Lac (First Weber) to attract new potential businesses to the area. We are currently closing in March on a new company coming to Mayville from outside the County with another good potential in the near future. We also believe this project and the first project ties together with the Counties plans for business growth and housing needs for our business community.

The City of Mayville realizes that we are calling the projects a 50/50 project however we know under the ARPA funds the county would use the funds toward sewer, water, storm water and broadband.

The City of Mayville looks forward in working with Dodge County on any and all future partnerships/projects.

Respectfully

Mayor Rob Boelk
City of Mayville

RESOLUTION

APPROVE PROPOSAL FOR DODGE COUNTY AMERICAN RESCUE PLAN ACT (ARPA ALLOCATION)

WHEREAS, the Common Council met on January 10, 2022 and recommended the attached proposal for the Dodge County American Rescue Plan Act (ARPA Allocation); and,

WHEREAS, Kunkel Engineering Group has prepared a conceptual plan for the South Forest Drive project which includes development of lots off of Dunn Road near Ribbons Field in Golf View, including utilities and streets; and,

WHEREAS, Kunkel Engineering Group also prepared a conceptual plan for the North Industrial Park Phase #2 plan creating lots, including utilities and streets in the River Knoll Industrial Park; and,

WHEREAS, the City of Mayville commits to fund 50% of the project costs; and,

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of Mayville does hereby approve the recommendation of the proposals being sent to Dodge County for the American Rescue Plan Act Allocation.

Passed by the Common Council of the City of Mayville this 10th day of January, 2022.



Rob Boelk
Mayor

Attest:



Sara Decker
City Clerk

SOUTH Forest Drive Project

City of Mayville, WI
Forest Drive Extension - Preliminary Estimate
Project Number _____



Tabulation of Paving & Misc. Quantities					PHASE - 1	PHASE - 2
Bid Item	Item Description	Unit	Unit Cost	Quantity	Item Cost	Item Cost
1	Erosion Control	LS	\$20,000	1	\$20,000	\$6,000
2	Asphalt HMA Pavement, 4" Depth	TN	\$85	995	\$84,575	\$39,950
3	Sub Base Course, 8" Depth (Roadway)	SY	\$6	4,990	\$29,940	\$10,500
4	Base Aggregate, Dense, 1-1/4" - 4" Depth (Roadway)	SY	\$4	4,990	\$19,960	\$7,000
5	Curb & Gutter Installation	LF	\$15	2,400	\$36,000	\$16,500
6	6" Topsoil, Seed & Mulch	LS	\$10,000	1	\$10,000	\$5,000
7	Unclassified Excavation/Grading/Hauling	LS	\$65,000	1	\$65,000	\$26,000
8	Soil Reinforcing Fabric.	SY	\$3	4,800	\$14,400	\$6,000
9	Traffic Control	LS	\$5,000	1	\$5,000	\$2,500
Total of Excavating, Grading, Paving, & Restoration					\$284,875	\$119,450
Tabulation of Storm Quantities						
1	Storm Manholes - 48" Dia. with Grates	EA	\$3,500	3	\$10,500	\$3,500
2	Storm Sewer, 6" Wrapped Underdrain	LF	\$30	2,000	\$60,000	\$24,000
3	Storm Sewer, 12" RCP Class-IV	LF	\$65	200	\$13,000	\$2,600
4	Storm Sewer, 15" RCP Class-IV	LF	\$75	850	\$63,750	\$18,750
5	Storm End Sections with Trash Grate & Rip-Rap	EA	\$7,000	1	\$7,000	\$0
6	Granular Backfill - Storm Sewer	CY	\$10	300	\$3,000	\$1,000
7	Pond Clay Liner & Spillway	LS	\$15,000	1	\$15,000	\$0
Total of Storm Sewer					\$172,250	\$49,850
Tabulation of Watermain Quantities						
1	Connect to Existing Watermain	EA	\$2,000	1	\$2,000	\$2,000
2	Gate Valve and Box, 8"	EA	\$2,000	2	\$4,000	\$2,000
3	Auxiliary Valve and Box, 6"	EA	\$2,000	2	\$4,000	\$2,000
4	Hydrant	EA	\$4,000	2	\$8,000	\$4,000
5	Corporation Stop, 1"	EA	\$120	22	\$2,640	\$480
6	Curb Stop and Box, 1" Service	EA	\$200	22	\$4,400	\$800
7	Watermain, 8"	LF	\$70	1,360	\$95,200	\$28,000
8	Water Service Lateral, 1"	LF	\$30	800	\$24,000	\$5,250
9	Granular Backfill - Watermain	CY	\$10	400	\$4,000	\$1,000
Total of Watermain					\$148,240	\$45,530
Tabulation of Sanitary Sewer Quantities						
1	Connect to Existing San. Sewer	EA	\$1,000	1	\$1,000	\$1,000
2	San. Sewer Wye or Drop Connections	EA	\$300	22	\$6,600	\$1,200
3	Sanitary Sewer, Main 8"	LF	\$55	1,300	\$71,500	\$13,750
4	San. Sewer Service Lateral, 6"	LF	\$40	800	\$32,000	\$8,000
5	San Sewer Manhole 48" I.D.	EA	\$3,500	4	\$14,000	\$3,500
6	Granular Backfill - San Sewer	CY	\$10	450	\$4,500	\$1,000
Total of Sanitary Sewer					\$129,600	\$28,450
Phase Total (Construction Costs):					\$734,965	\$243,280
Engineering (Design, CRS, and Inspection):					\$88,196	\$29,194
Phase Total (Total Project Costs):					\$823,161	\$272,474
Project Total (Phase 1 + Phase 2):					\$1,095,634	

+ 200K purchase of LAND

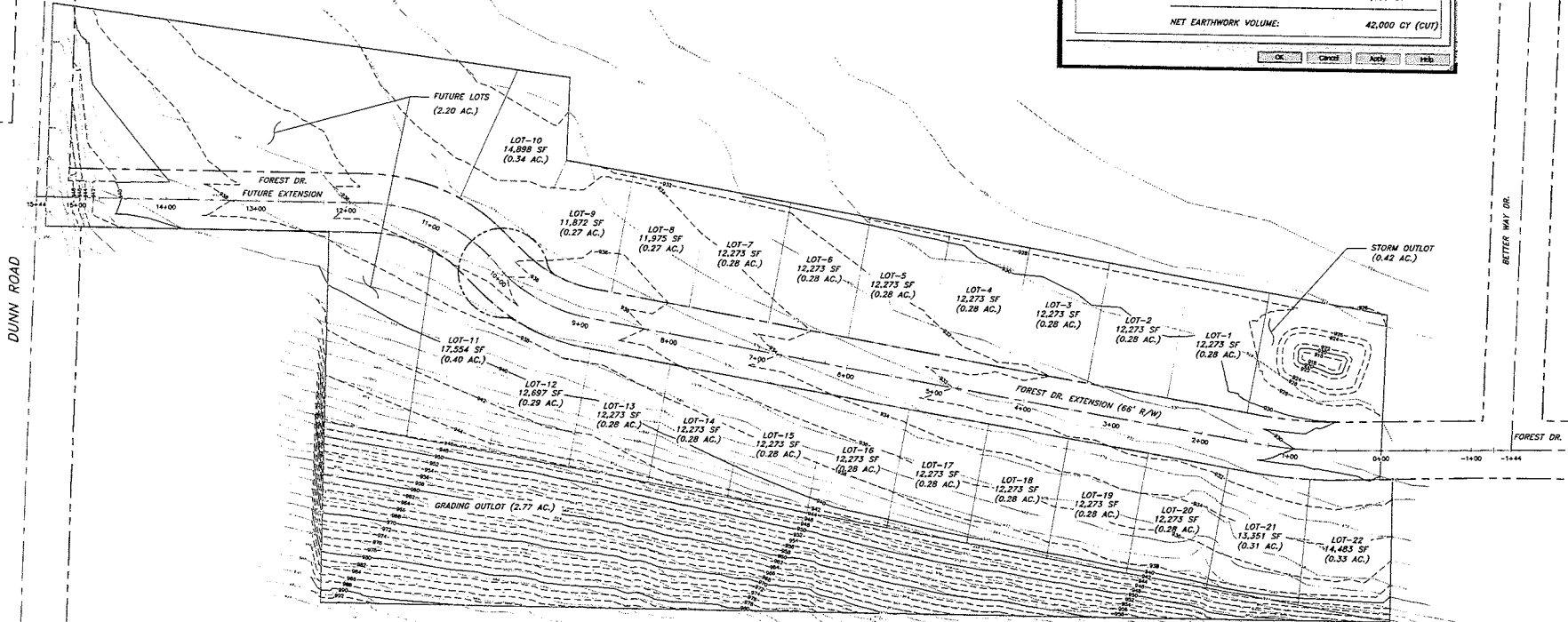
\$1,295,634

LEGEND:

- EXISTING PARCEL (14.26 AC.)
- PROPOSED LOT LINES
- PUBLIC ROAD R/W
- PUBLIC ROAD C/L
- TEMPORARY CUL-DE-SAC
- PROPOSED CONTOUR (2')
- EXISTING CONTOUR (2')

EARTHWORK CALCS.

Surface Properties - DW - Cals	
Information	Decision
Statistics	Value
General	
WE TIN	
Volume	
Base Surface	EX-Forced Dr.
Comparison Surface	PR-Forced Dr.
Cut Factor	1.000
Fill Factor	1.000
Cut volume (adjusted)	4918.49 Cu. Yd.
Grading Cut Volume	49,000 CY
Fill volume (adjusted)	12657.50 Cu. Yd.
Grading Fill Volume	12,000 CY
Net volume (adjusted)	36460.99 Cu. Yd. - Cut
Net Grading Volume	37,000 CY (CUT)
Cut volume (unadjusted)	4918.49 Cu. Yd.
Fill volume (unadjusted)	12657.50 Cu. Yd.
Net volume (unadjusted)	36460.99 Cu. Yd. - Cut
Cut for Utilities & Pavements	5,000 CY
NET EARTHWORK VOLUME	42,000 CY (CUT)



NOT REVISED

PROJECT: #1000.0000

DATE: 11/11/2020

DRAWN BY: ZA

APPROVED BY: XYZ

FOREST DRIVE EXTENSION
CONCEPT GRADING PLAN

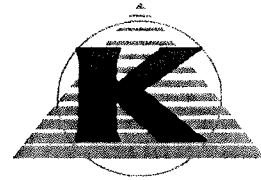


107 Portland Street
Beaver Dam, WI 53006
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EXHIBIT-2

SHEET 1 OF 1

City of Mayville, Wisconsin
PRELIMINARY ESTIMATE OF COST
River Knoll Drive Extension
January 17, 2022

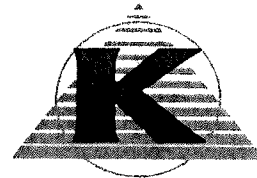


Extension of River Knoll Drive for approximately 1,850 LF. Sanitary sewer already exist along with some aggregate base course. Project will include installation water main, appurtenances and services; storm sewer main, structures and leads; placement of an additional 4-inches of aggregate base course, installation of curb and gutter, and asphalt pavement. All other disturbed areas will be restored.

Estimated Utility Infrastructure Quantities

Quantity	Unit	Item	Unit Cost	Item Cost
1,860	LF	Water Main, 8-Inch PVC	\$65.00	\$120,900.00
5	EA	Gate Valve and Box, 8-Inch	\$2,400.00	\$12,000.00
3	EA	Hydrant Assembly and Lead	\$5,500.00	\$16,500.00
5	EA	Water Service Fittings	\$700.00	\$3,500.00
250	LF	Water Service Lateral	\$70.00	\$17,500.00
1	EA	Connect to Existing Water Main	\$2,500.00	\$2,500.00
1,000	LF	Granular Backfill, Water Main	\$12.00	\$12,000.00
1500	LF	Storm Sewer Main, 15-Inch RCP	\$55.00	\$82,500.00
200	LF	Storm Sewer Main and Leads, 12-Inch RCP	\$50.00	\$10,000.00
6	EA	Storm Sewer Catch Basin	\$2,000.00	\$12,000.00
5	EA	Storm Sewer Manhole	\$3,000.00	\$15,000.00
1	EA	Connect to Existing Storm Sewer	\$2,500.00	\$2,500.00
1000	LF	Granular Backfill, Storm Sewer	\$12.00	\$12,000.00
925	CY	Aggregate Base Dense, 1-1/4-Inch (4-Inch Depth)	\$15.00	\$13,875.00
900	CY	Undercutting and Base Course Material	\$32.00	\$28,800.00
2000	SY	Geotextile Fabric	\$2.50	\$5,000.00
1	LS	Dry Utilities		\$150,000.00
0.5	LS	Traffic Control and Access	\$5,000.00	\$2,500.00
0.5	LS	Erosion Control	\$10,000.00	\$5,000.00
Engineering and Contingencies				\$52,407.50
Total Water Construction Cost				\$576,482.50

City of Mayville, Wisconsin
PRELIMINARY ESTIMATE OF COST
River Knoll Drive Extension
January 17, 2022



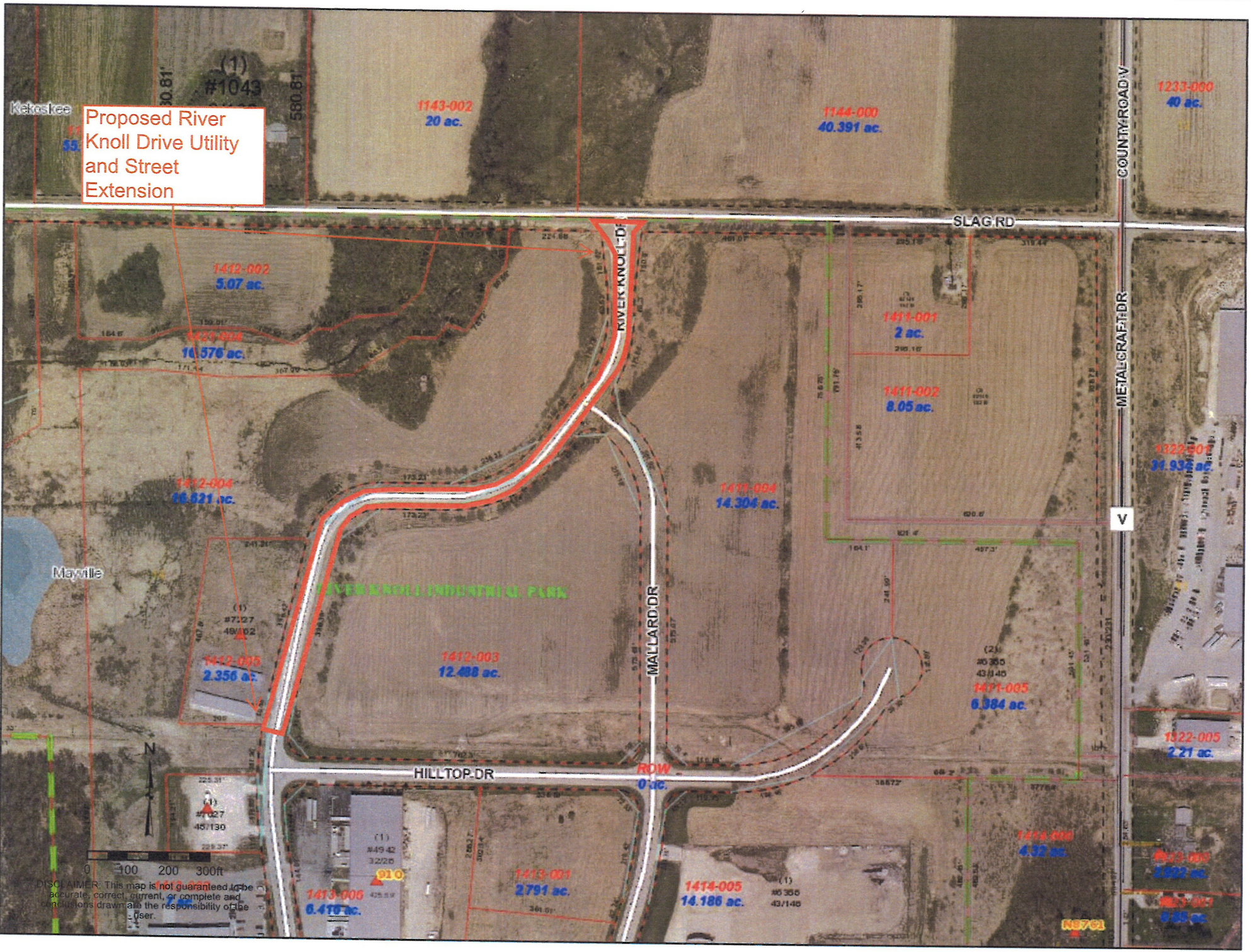
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Estimated Roadway Quantities

Quantity	Unit	Item	Unit Cost	Item Cost
3800	LF	Concrete Curb and Gutter, 30-Inch	\$14.00	\$53,200.00
2400	TN	Hot Mix Asphalt Pavement,	\$80.00	\$192,000.00
3500	SY	Topsoil, Seed, Fertilizer and Mulch	\$10.00	\$35,000.00
0.5	LS	Traffic Control and Access	\$5,000.00	\$2,500.00
0.5	LS	Erosion Control	\$10,000.00	\$5,000.00
Engineering & Contingencies				\$28,770.00
Total Storm Sewer and Roadway Construction Cost				\$316,470.00

Summary of Cost

Estimated Construction Cost	\$811,775.00
Engineering and Contingencies	\$81,177.50
Total Estimated Project Cost	\$892,952.50

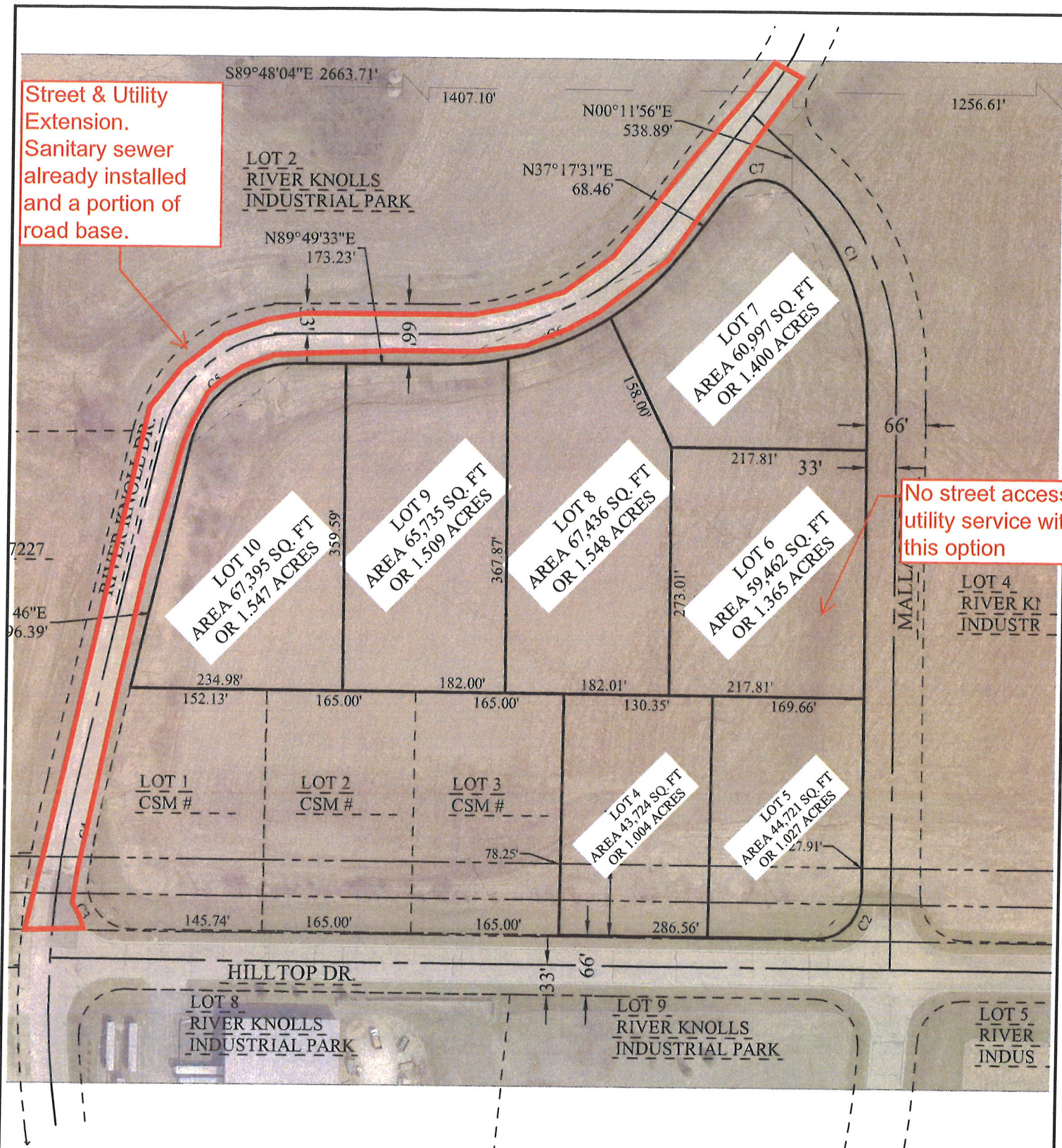


Proposed River Knoll Drive Utility and Street Extension

DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and the conclusions drawn are the responsibility of the user.

Street & Utility Extension.
Sanitary sewer already installed and a portion of road base.

No street access to utility service with this option



SCALE 1" = 150'



KUNKEL
engineering
group

107 Parallel Street
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*CITY OF MAYVILLE
RIVER KNOLL INDUSTRIAL PARK
PROPOSED LOT LAYOUT #2*

1-10-22
SHEET 1 OF 1

