



January 21, 2022

RE: Dodge County Rescue Plan Allocation Request

The City of Waupun is submitting three projects as outlined in the following attachment for consideration of ARPA funds to support needs in Waupun and the County. Further detail can be provided for any of the outlined projects. Please contact Kathy Schlieve by phone at (920) 324.7912 or via email at Kathy@cityofWaupun.org. The projects as outlined provide a mutual benefit to the county and the City of Waupun and its residents.

Thank you for your consideration,


Julie Nickel, Mayor of Waupun

City of Waupun ARPA Submittal – Dodge County

1. Daycare Expansion

- **Project Description:** Dodge county resides within a childcare desert. As a result of COVID-19, the city experienced a daycare closure, leaving one daycare to service city residents that has been experiencing intermittent closures due to staffing shortages caused by COVID. The city has been working with their current provider to support
- **Project Timeline:** Project ready to commence in spring of 2022. City of Waupun acquired land located at 520 McKinley Street and will provide the land in-kind. The city will also invest \$115,000 to pay for demolition of a vacant school building and make ready the site for a daycare expansion.
- **Project Funding:** Requested Amount: \$250,000. The City of Waupun will invest \$115,000 in resources to make-ready the site. The city has a private investor willing to invest \$750,000.
- **Use of ARPA Funds:** Expand daycare capacity to serve low- or moderate- income households within the community.
- **Benefits to County and Municipality:** Expands needed childcare services in the county to support reentry into the workforce for people disproportionately impacted by COVID-19 who lost childcare and are unable to work as a result of the pandemic.
- **Alignment with ARPA Requirements and Guidelines:** Provides needed assistance to households disproportionately impacted by COVID-19 in accordance with the guidelines which specifically state that incentives can be awarded for supports to provide childcare.

2. Wilson Drive Extension

- **Project Description:** Support extension of Waupun Industrial park with water, sewer and storm water extension to support commercial expansion and job creation in the county.
- **Project Timeline:** Commence in 2022 with project finalized by 12/31/2023.
- **Project Funding:** \$979,140 to support water, sewer and storm water infrastructure expansion. The city will invest an additional \$1.7M to extend roadway, utilizing TID resources.
- **Use of ARPA Funds:** ARPA funds would be used to support infrastructure expansion of water, sewer and storm water in accordance with Treasury guidance.
- **Benefits to County and Municipality:** Extension of the Waupun Industrial Park makes way for commercial development and expansion of the tax base. The city has a project ready to proceed on the site.
- **Alignment with ARPA Requirements and Guidelines:** Treasury guidance indicates that ARPA funds can be used for public infrastructure installation of water, sewer and storm water.

3. Affordable Housing with Shaler Drive Extension

- **Project Description:** Extend Shaler Drive along US 151 to expand affordable housing, specifically targeting expansion of parcel 29213150932077 owned by Flyway Meadows and Zoned R6 Mobile Home District. Shaler Drive is necessary to gain access to the parcel for expansion of affordable housing in Waupun.
- **Project Timeline:** Project is fully engineered and ready to commence in 2022 with anticipated completion by no later than 11/1/2023.

- **Project Funding:** Estimated costs of the roadway extension is \$1,611,020. The City would support the project with \$225,000 of an affordable housing funds and TID and possible ARPA dollars to match county contribution.
- **Use of ARPA Funds:** Provides assistance to assist low- or moderate- income households within the community by supporting roadway expansion to access the stated parcel.
- **Benefits to County and Municipality:** Extension of Shaler Dr supports expansion of affordable housing in the county and serves a population disproportionately impacted by COVID-19. It also extends possibilities for commercial development and tax base expansion along the US 151 corridor in the county.
- **Alignment with ARPA Requirements and Guidelines:** Provides needed assistance to households disproportionately impacted by COVID-19 in accordance with the guidelines which specifically seek to stabilize their situations to mitigate the negative effects of COVID-19.