

Village of LOMIRA

Welcomes You!

Re: Dodge County American Rescue Plan Act (ARPA) Allocation

To the Dodge County Board of Supervisors:

Thank you for providing the opportunity for a county – municipal partnership. The worldwide pandemic set us into extraordinary times and the hardship is apparent on all levels.

Although we have an extensive list of projects, we would like the County's aid with our top three projects as presented in this packet. We understand the County Board of Supervisors may have many projects to consider from municipalities and therefore we respect your time and consideration of our carefully planned proposals.

Each project is compliant with the ARPA requirements pertaining to clean water, water infrastructure and sewer infrastructure. Each project could be completed by year-end 2024. With the help of Dodge County, residents will not have to face increased water and sewer rates to fund the necessary projects. The Village will take pride in knowing the County will provide aid in a time of need while providing opportunity for healthy living, viable infrastructure and promote growth.

Thank you for your time and consideration.

The Board of the Village of Lomira
Donald Luedtke, Village President
Nick Roskopf, Director of Public Works
Jenna Rhein, Clerk-Treasurer

arpa@co.dodge.wi.us

Dodge County and Village of Lomira ARPA Funding Partnership Proposal

1. Project Name: Church Street / County Road H

Project Description: water quality improvements; water and sewer infrastructure along Church Street/County Road H within the Village of Lomira

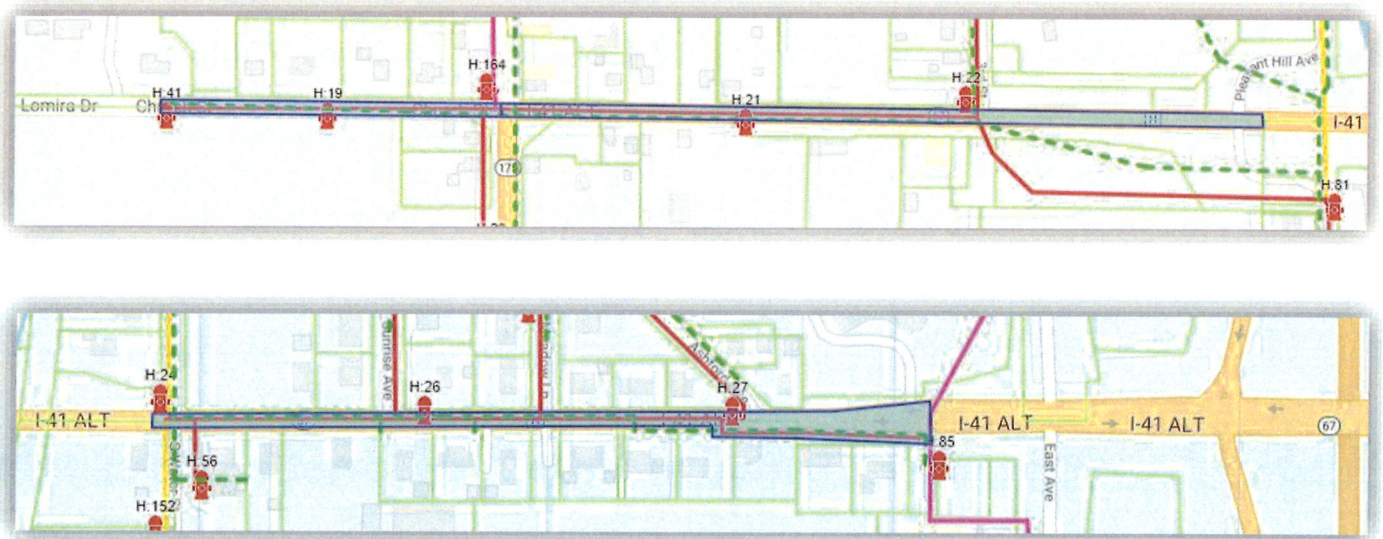
Project Timeline: commence Spring 2024, completion Fall 2024

Project Funding: municipal loans and user rate increases; approximate project cost \$2.9 million

Scope of Project: Replace original sewer and water utility mains and laterals along Church Street/I-41 Alternate/County Road H within the Village of Lomira. Accomplishing this project in 2024 will secure the investment the State will be making in 2025 as the State will be repaving this section of roadway.

Benefits of Project:

- 1) Improve water quality to residents
- 2) Due to age of sewer and water lines, replacement of aged lines will decrease chances of water main breaks, therefore reducing emergency expenditures; new sewer lines will reduce ground water infiltration in the system
- 3) With the financial support from the County, the sewer and water rates will not need to dramatically increase to pay for a loan



2. Project Name: Water Street Quality Improvement

Project Description: water quality improvements on Water Street

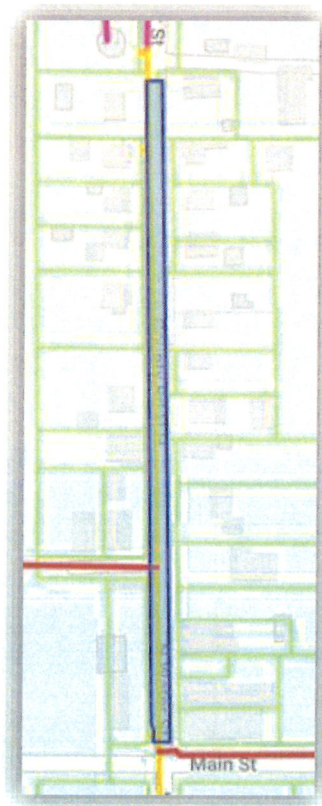
Project Timeline: Spring 2023 or as soon as possible

Project Funding: municipal loans and user rate increase; approximate project cost \$262,625

Scope of Project: There is a section of water main on Water Street that is delivering poor water quality to residents. Residents are experiencing a metallic tasting water and rust coloration of the water due to the age of the lines. This project comprises of replacing 1,120 ft. of 6" deteriorating water main, replace five valves and add one additional valve, and replace three hydrants. Project also includes restoration of disturbed asphalt areas in roadway.

Benefits of Project:

1. Improve water quality
2. Replacement of aged lines will decrease chances of water main breaks, therefore reducing emergency expenditures
3. With the financial support from the County, the sewer and water rates will not need to dramatically increase to pay for a loan



3. Project Name: Richard Street Reconstruction and Development

Project Description: sewer and water infrastructure along Richard Street and reconstruction

Project Timeline: 2023

Project Funding: municipal loan, sewer and water user rate increase, approximate project cost \$746,400

Scope of Project: Due to growth, the Village of Lomira recently invested over \$1.1 million on a booster station to improve water pressure to homes and businesses within the Village. Recently, there have been inquiries for more growth on an available parcel that does not have access to utilities. The Village will need to install and extend sewer and water mains for the future development, which will be approximately 1,087 feet of 8" water main and 950 feet sewer main, add six valves, three hydrants, three manholes, road reconstruct, curb and gutter.

Benefits of Project:

1. More growth in the Village of Lomira, Dodge County
2. Securing reliable, safe infrastructure to better serve residents
3. With the financial support from the County, the sewer and water rates will not need to dramatically increase to pay for a loan

