

Village of Clyman

POB 129 Clyman, WI 53016
(920) 696-3444 Fax: (920) 696-3709
Email: clymanclerk@gmail.com

January 20, 2022

Dodge County Board of Supervisors
127 E Oak Street
Juneau, WI 53039
Email: arpa@co.dodge.wi.us

RE: Dodge County ARPA Allocation
Collaborative Project: Dodge County, Town of Clyman, and the Village of Clyman
County Hwy CJ/Caughlin Road

To Whom It May Concern:

The Town of Clyman, Dodge County Highway Department, and the Village of Clyman have had, for the past few years, several discussions regarding the deteriorating condition and needed upgrades for County Highway CJ/Caughlin Road. CTH CJ/Coughlin Road is severely deteriorated and has a PASER rating of 3, which is considered Poor. A PASER rating of 1 is a completely failed road. There are also stormwater drainage issues all along the roadway. The existing damage already poses a public safety concern, delayed maintenance will only increase the likelihood of accidents, injuries, and hazards on the road.

CTH CJ/Coughlin Road is one of two county highways that provide access to the Village of Clyman. County Highway J/Territorial Road provides access at the north side of the Village and CTH CJ/Coughlin Road provides access at the south side. Both connect State Highway 26/16 to County Highway M. This spring the Village and County plan to reconstruct CTH J/Territorial Road. CTH CJ/Coughlin Road will be the detour route for CTH J/Territorial Road and serve as the only connector road between STH 26/16 and CTH M. The increased traffic will significantly worsen the already poor roadway and amplify public safety concerns.

In addition, CTH CJ/Coughlin Road provides the main entrance to the Seneca Foods plant in the Village of Clyman. This facility employs approximately 250 people and has semi-truck traffic coming and going 24 hours a day. Seneca Foods is the largest employer in the Village of Clyman and surrounding area. A failing culvert under the road was replaced near the main entrance to the plant in 2020, but due to budget, time, and pandemic restraints this section is still gravel.

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As this road is owned/maintained by three municipal entities (Dodge County [43%], Town of Clyman [41%], and Village of Clyman [16%]) we, humbly, ask Dodge County Board to consider funding this project with a portion of their American Rescue Plan Act (ARPA) allocation. Ideally, we would like 100% of the project funded with Dodge County ARPA money. However, if the total project cost cannot be funded with ARPA dollars, we ask the County Board to consider an 80/20 split, with each municipality contributing to the remaining 20% based on their ownership of the road.

Project Description: Replace roadways, storm sewer infrastructure, and improve drainage on CTH CJ/Caughlin Road.

Project Timeline: After the completion of CTH J reconstruction. Anticipated construction would be spring/summer 2023.

Project Funding: Please see the attached cost estimate. Estimated total cost = \$513,000.

Preferred Funding: 100% funded Dodge County American Rescue Plan Act (ARPA) allocation

Alternative Funding: 80% of project costs funded by Dodge County ARPA money, and 20% project costs split between Town of Clyman, Dodge County, and the Village of Clyman based on their percent of road ownership.

Utilization of ARPA Funds: Provide delayed roadway maintenance for road jointly owned by Dodge County, Town of Clyman, and Village of Clyman.

Benefits: The proposed project will greatly improve a county highway which connects STH 26/16 to CTH M and is one of the main arteries into the Village of Clyman. The improvements will aid public safety for drivers, pedestrians, and visitors to the area.

ARPA Guidelines/Requirements: "SLFRF funding may be used to pay for 'government services' in an amount equal to the revenue loss experienced by the recipient due to the COVID-19 public health emergency". Funding recipients may choose the "standard allowance" of \$10 million (not to exceed allotted funding) to spend on "government services". Government services include "any service traditionally provided by a government, including construction of roads and other infrastructure, provision of public safety", etc. (US Department of Treasury, "Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule", January 2022, p.9).

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Reconstruction of CTH C/Coughlin Road is a government service covered under the above-described guidelines provided by the Department of Treasury in their Final Rule.

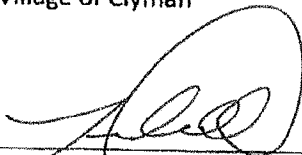
Sincerely,



Marty Pint, President
Village of Clyman



Mark Othmer, Chair
Town of Clyman



Brian Field, Highway Commissioner
Dodge County Highway Commission

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ENGINEER'S PRELIMINARY COST ESTIMATE

County Road CJ/Caughlin Rd (Village of Clyman Road)/Caughlin Rd (Town of Clyman Road)

PROJECT: Caughlin Rd Improvements
Village of Clyman/Town of Clyman, Dodge County, Wisconsin

Item	No. of Units	Units	Unit Cost	Total Amount
County CJ Section (3350 FT- 22 FT Wide, 3 FT Wide Shoulders)				
1 Pulverize and Relay	8,200	Sq. Yd	\$ 2.25	\$ 18,450.00
2 HMA Binder 3LT58-28S 2" Thickness	1,050	Tons	\$ 80.00	\$ 84,000.00
3 HMA Surface 4LT58-28S 2" Thickness	1,050	Tons	\$ 80.00	\$ 84,000.00
4 Gravel Shoulder 3 FT Wide 4" Thickness Min	6,700	Lin. Ft	\$ 1.75	\$ 11,725.00
County Cost Subtotal				\$ 198,200.00
Village Section (1250 FT- 22 FT Wide, 3 FT Wide Shoulders)				
5 Pulverize and Relay	3,100	Sq. Yd	\$ 2.25	\$ 6,975.00
6 HMA Binder 3LT58-28S 2" Thickness	390	Tons	\$ 80.00	\$ 31,200.00
7 HMA Surface 4LT58-28S 2" Thickness	390	Tons	\$ 80.00	\$ 31,200.00
8 Gravel Shoulder 2 FT Wide 4" Thickness Min	2,500	Lin. Ft	\$ 1.50	\$ 3,750.00
Village Cost Subtotal				\$ 73,100.00
Town Section (3200 FT- 22 FT Wide, 3 FT Wide Shoulders)				
9 Pulverize and Relay	7,850	Sq. Yd	\$ 2.25	\$ 17,662.50
10 HMA Binder 3LT58-28S 2" Thickness	985	Tons	\$ 80.00	\$ 78,800.00
11 HMA Surface 4LT58-28S 2" Thickness	985	Tons	\$ 80.00	\$ 78,800.00
12 Gravel Shoulder 2 FT Wide 4" Thickness Min	6,400	Lin. Ft	\$ 1.50	\$ 9,600.00
Town Cost Subtotal				\$ 184,900.00

Engineering includes plans and specs preparation, bidding, permitting with DOT, Rail Road, Department of Natural Resources, coordination with Dodge County Highway Department, Village of Clyman, Town of Clyman

Estimated Total	\$ 456,000.00
Contingency (10%)	\$ 45,600.00
Engineering & Construction Admin (2.5%)	\$ 11,400.00
GRAND TOTAL	\$ 513,000.00



Engineers • Consultants • Inspectors

General Engineering Company
Portage, WI 53901
608-742-2169 (Office)
www.generalengineering.net

Subject:	Preliminary Cost Estimate Caughlin Rd Improvements	
Date:	01/01/2022	Engineer: LAL
Sheet:	1 of 1	GEC No.:

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January 20, 2022

Dodge County Board of Supervisors
127 E Oak Street
Juneau, WI 53039
Email: arpa@co.dodge.wi.us

RE: Dodge County ARPA Allocation
Village of Clyman Upgrades to Water Tower

To Whom It May Concern:

The Village of Clyman is a small community with limited income and aging infrastructure. The Village has historically pursued many cost saving measures including purchasing used piping, valves, and hydrants from other communities. Twelve years ago, the Village was advised to construct a new wastewater treatment plant, with a 40-year Build American Bond. The Village is paying more than \$100,000 per year on this loan and will continue to do so for the next 28 years. The Village is researching options to refinance this loan, but as of now have not found a better option. Along with the existing loan for the 12-year-old treatment plant, the plant is not able to meet new DNR phosphorus limits and may need to make upgrades to their facility. These upgrades will put considerable strain on the Village's finances. The current water tower servicing the community went into operation in 1993. It also supplies Seneca Foods with water for their operations. Seneca employs approximately 250 people and is the largest employer in the Village of Clyman and surrounding area. During an inspection of the water tower done in 2021, the following repairs needed, were noted by the Water Tower Clean & Coat Inc. A copy of that report is attached.

- The tank exterior needs to be cleaned. Est. Cost \$5500
- The tank exterior coating needs to be renovated in the near future using a Tnemec Series 118 intermediate coat then over coated with Tnemec Series 1029. Est. Cost \$85,000

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- The tank interior is showing bare metal and is beginning to rust where the ice has scraped off the paint. The circumference of the tank at the water line needs to be renovated. Clean bare metal and apply a 10 mil thickness of epoxy. Est. Cost \$8500
- The tank needs a mixer to be installed in order to keep ice from forming and damaging the interior coating. Est. Cost \$9500
- The platforms need to be cleaned of rust and re-coated with epoxy. \$2500 per deck/total \$5000

These upgrades will put considerable strain on the Village's finances. However, without the ARPA funding, the Village is unable to complete the project. Ideally, we would like 100% of the project funded with Dodge County ARPA money. However, if the total project cost cannot be funded with ARPA dollars, we ask the County Board to consider an 80/20 split, with the Village of Clyman contributing the remaining 20%.

Project Description: Water Tower Repairs/Maintenance (as recommended above)

Project Timeline: Anticipated repairs to be done in the fall 2022.

Project Funding: Estimated total cost = \$113,500

Preferred Funding: 100% funded Dodge County American Rescue Plan Act (ARPA) allocation

Alternative Funding: 80% of project costs funded by Dodge County ARPA money, and 20% project costs funded by the Village of Clyman.

Utilization of ARPA Funds: Provide delayed necessary repairs/maintenance for water tower owned by the Village of Clyman

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Benefits: The proposed project will provide safe drinking water to our community, businesses, and visitors. Solving this major infrastructure problem will have a positive impact on the entire community.

ARPA Guidelines/Requirements: "SLFRF funding may be used to pay for 'government services' in an amount equal to the revenue loss experienced by the recipient due to the COVID-19 public health emergency". Funding recipients may choose the "standard allowance" of \$10 million (not to exceed allotted funding) to spend on "government services". Government services include "any service traditionally provided by a government, including construction of roads and other infrastructure, provision of public safety", etc. (US Department of Treasury, "Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule", January 2022, p.9).

Water tower repair/maintenance is a government service covered under the above-described guidelines provided by the Department of Treasury in their Final Rule. We believe that we have satisfied all ARPA guidelines and requirements related to "Invest in water infrastructure".

Thank you for your consideration in this matter.

Sincerely,



Martin Pint
Village of Clyman, President
Attachment

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January 20, 2022

Dodge County Board of Supervisors
127 E Oak Street
Juneau, WI 53039
Email: arpa@co.dodge.wi.us

RE: Dodge County ARPA Allocation
Village of Clyman Utility Needs

To Whom It May Concern:

The Village of Clyman is a small community with limited income and aging infrastructure. The Village has historically pursued many cost saving measures including purchasing used piping, valves, and hydrants from other communities. Twelve years ago, the Village was advised to construct a new wastewater treatment plant, with a 40-year Build American Bond. The Village is paying more than \$100,000 per year on this loan and will continue to do so for the next 28 years. The Village is researching options to refinance this loan, but as of now have not found a better option. Along with the existing loan for the 12-year-old treatment plant, the plant is not able to meet new DNR phosphorus limits and may need to make upgrades to their facility. These upgrades will put considerable strain on the Village's finances. The current water tower servicing the community went into operation in 1993. It also supplies Seneca Foods with water for their operations. Seneca employs approximately 250 people and is the largest employer in the Village of Clyman and surrounding area. The following is a list of items and repairs needed to keep the water and wastewater utilities operating smooth and efficiently.

The water utility is in need of the following: flushing diffuser, digital scales to measure chlorine, LMI pumps for chemicals, generators in well houses, security cameras, roof repairs, fascia and soffit repairs, siding repairs, and construction of a sidewalk to a well house.

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A gas tank installed on the Village property to fuel equipment. Currently we are having to fill 5 gallon gas cans, transport them back to the Village, and then pour the gas into the equipment. Lawn mowers alone use 5-6, 5 gallon cans of gas per week. This creates a safety concern for our employees that transport, and transfer the fuel. An iPad for utility recording at the 3 pump houses. It would also be helpful when locating valves, mains, and for mapping. A truck to replace the 1996 international truck used for plowing, salting, sanding, and road repair. This truck has to go through a DOT inspection each year at the cost of \$1000, not including repairs. A smaller truck would be more useful and would not need a costly DOT inspection each year. Our current truck has become a financial burden for the past several years, and continues to need costly repairs. A skid loader to aid in snow removal and road repair to ensure public safety etc.

These items and repairs will put considerable strain on the Village's finances and without the ARPA funding, the Village is unable to complete the projects or purchase the items needed to run the utilities efficiently.

We ask the Dodge County Board to consider funding this project with a portion of their American Rescue Plan Act (ARPA) allocation. Ideally, we would like 100% of the project funded with Dodge County ARPA money. However, if the total project cost cannot be funded with ARPA dollars, we ask the County Board to consider an 80/20 split, with the Village of Clyman funding 20%.

Project Description: Village of Clyman Utility Needs

Project Timeline: Summer 2022

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Utilization of ARPA Funds: Provide delayed repairs/maintenance and equipment for the utilities continued operations according to governing standards.

Benefits: The proposed project will aid in the continuation of safe drinking water for our community, businesses, and visitors. The improvements will aid public safety for drivers, pedestrians, and visitors to the area.

ARPA Guidelines/Requirements: "SLFRF funding may be used to pay for 'government services' in an amount equal to the revenue loss experienced by the recipient due to the COVID-19 public health emergency". Funding recipients may choose the "standard allowance" of \$10 million (not to exceed allotted funding) to spend on "government services". Government services include "any service traditionally provided by a government, including construction of roads and other infrastructure, provision of public safety", etc. (US Department of Treasury, "Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule", January 2022, p.9).

Thank you for your consideration in this matter.

Sincerely,



Martin Pint
Village of Clyman, President

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Project Funding: Please see the attached cost estimate. Estimated total cost = \$79,100.

Utility Needs

Description	Amount
Flushing Diffuser	\$2,000.00
3 Digital Scales for Chlorine	\$10,200.00
3 Generators	\$15,000.00
3 LMI Pumps for Chemicals	\$3,000.00
Security Cameras	\$15,000.00
Well House #2 Repairs (roof & sidewalk)	\$5,000.00
Well House #3 Repairs (roof)	\$2,000.00
Well House #4 Repairs (fascia, soffit, & siding)	\$5,000.00
2 Weir Gates	\$3,900.00
Lift station VFD	\$2,500.00
Pump Impeller	\$2,500.00
DO Meter	\$1,500.00
Ph Meter	\$1,500.00
Automatic Gate	\$10,000.00
TOTAL COST	\$79,100.00

Preferred Funding: 100% funded Dodge County American Rescue Plan Act (ARPA) allocation

Alternative Funding: 80% of project costs funded by Dodge County ARPA money, and 20% project costs funded by the Village of Clyman.

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