

**Dodge County, Wisconsin
County Sales and Use Tax Revenue**

Remittance Period	Collection Period	2018 Remittance	2019 Remittance	2020 Remittance	2021 Remittance	2022 Remittance	2023 Remittance	2024 Remittance	Previous Year \$ Change % Change	
January	November	\$392,621	\$579,474	\$632,456	\$629,878	\$589,428	\$567,298	\$515,712	(\$51,586)	-9.1%
February	December	720,097	600,995	638,152	645,532	763,673	891,461	1,014,722	\$123,261	13.8%
March	January	453,560	456,212	508,216	543,848	614,830	609,469	631,043	\$21,573	3.5%
April	February	401,653	431,567	583,291	614,412	697,122	633,501	529,328	(\$104,173)	-16.4%
May	March	625,667	599,122	584,337	697,176	677,933	748,066	927,911	\$179,845	24.0%
June	April	635,147	494,862	572,046	805,070	877,586	822,928	735,374	(\$87,554)	-10.6%
July	May	545,288	647,998	725,670	731,666	717,339	696,863	778,245	\$81,382	11.7%
August	June	745,510	756,266	657,734	655,184	753,035	840,656	974,088	\$133,432	15.9%
September	July	491,180	466,593	645,788	794,771	817,400	804,291	703,513	(\$100,777)	-12.5%
October	August	606,792	735,238	652,954	707,301	786,975	618,055			
November	September	698,710	673,407	567,537	671,929	785,325	906,271			
December	October	530,674	471,403	647,256	823,724	768,615	746,730			
		\$6,846,899	\$6,913,135	\$7,415,436	\$8,320,492	\$8,849,261	\$8,885,589	\$6,809,936	\$195,403	
Annual increase (decrease)		3.4%	1.0%	7.3%	12.2%	6.4%	0.4%			
Monthly Average		\$570,575	\$576,095	\$617,953	\$693,374	\$737,438	\$740,466	\$756,660	\$21,711	
Actual		6,846,899	6,913,135	7,415,436	8,320,492	8,849,261	8,885,589	6,809,936		
Pro-rated Budget		4,453,750	4,518,090	6,000,000	6,800,000	7,590,000	5,204,447	6,912,035		
Surplus (deficit)		2,393,149	2,395,045	1,415,436	1,520,492	1,259,261	3,681,142	(102,099)		
Surplus as percent of budget		53.7%	53.0%	23.6%	22.4%	16.6%	70.7%	-1.5%		

2024				% Of Year Completed	
Monthly	Annual	Projected	Projected Surplus	Estimated Year End	
\$768,003.83	\$9,216,046	\$9,079,914	(\$136,132)	-1.5%	75.0%

Previous Month				
All Counties	Aug-24	Sep-24	\$ Change	% Change
Dodge County	\$72,678,972	\$54,309,068	(\$18,369,904)	-25.3%
	840,656	703,513	(137,142)	-16.3%

Year to date current year	\$6,809,936
Year to date, prior year (thru same period)	\$6,614,532
Increase (decrease) over prior year	3.0%